

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 - Budget Release Order for an amount of Rs.1,82,43,000/- to the Director of Health, A.P., Hyderabad, under Plan 25% of the B.E. 2010-11 towards 1st quarter – Orders - Issued.

FIN.(EXP. M&H.II) DEPARTMENT

G.O.Rt.No.2289

Dated:05 -05-2010
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
- 3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
- 4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28-04-2010.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Health, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.**1,82,43,000/-** (Rupees One Core Eighty Two Lakhs and Forty Three Thousands only) 25% of the B.E. 2010-11 towards 1st quarter under the following Normal State Plan schemes.

(Rs. In Lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts San./ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	Headquarters Office	2210-06-M.H.001-G.H.11.NSP-S.H.(01)									
2	-do-	010-salaries	590.15	0	590.15	0	147.53	442.62	D.V. Bill	Concerned DDOs	
3	-do-	110/111.T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
4	-do-	130/132-OOE	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
5	-do-	130/134-HPV	3.00	0	3.00	0	0.75	2.25			
6	-do-	260-AS&PE	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
7	-do-	300-OCS	10.00	0	10.00	0	2.50	7.50			
8	-do-	510.M.V	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
		Total:	616.65	0	616.65	0	154.15	462.50			
9	Headquarters Office	2210-06-M.H.789-G.H.11-NSP-S.H.(01): 010-salaries	73.03	0	73.03	0	18.26	54.77	D.V. Bill	Concerned DDOs	
10	Headquarters Office	2210-06-M.H.796-G.H.11-NSP-S.H.(01) 010- Salaries	40.09	0	40.09	0	10.02	30.07	D.V. Bill	Concerned DDOs	
		Grand Total:	729.77	0	729.77	0	182.43	547.34			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department

Copy to:
The Director of Health. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G.(A&E), A.P., Hyderabad.
The Fin (TFR-II) Department.
The REINS
SF/SCs

//FORWARDED :: BY ORDER //

SECTION OFFICER